



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

An Introduction to The Global Fund

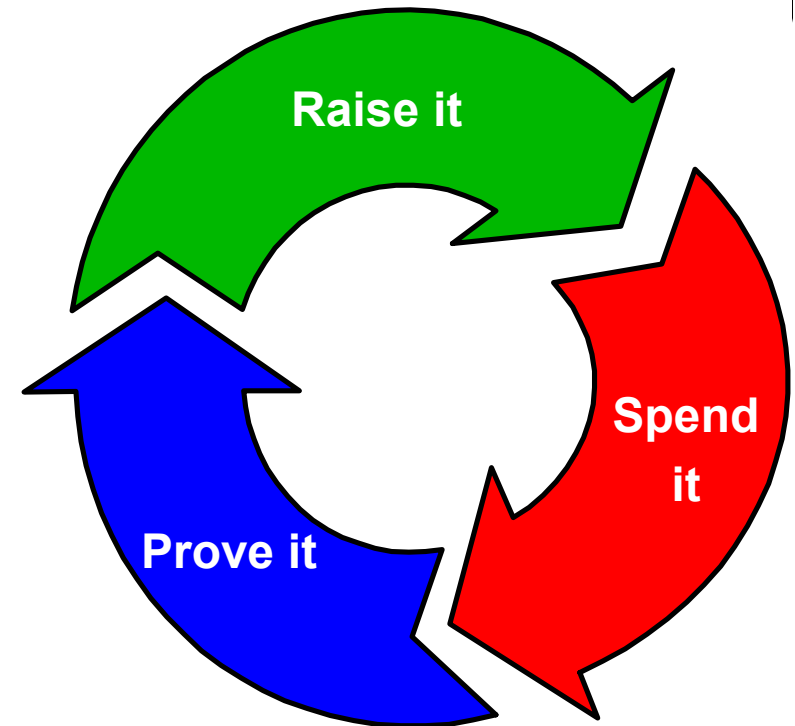
Nagasaki, 27 May 2008

Nagasaki, 27 May

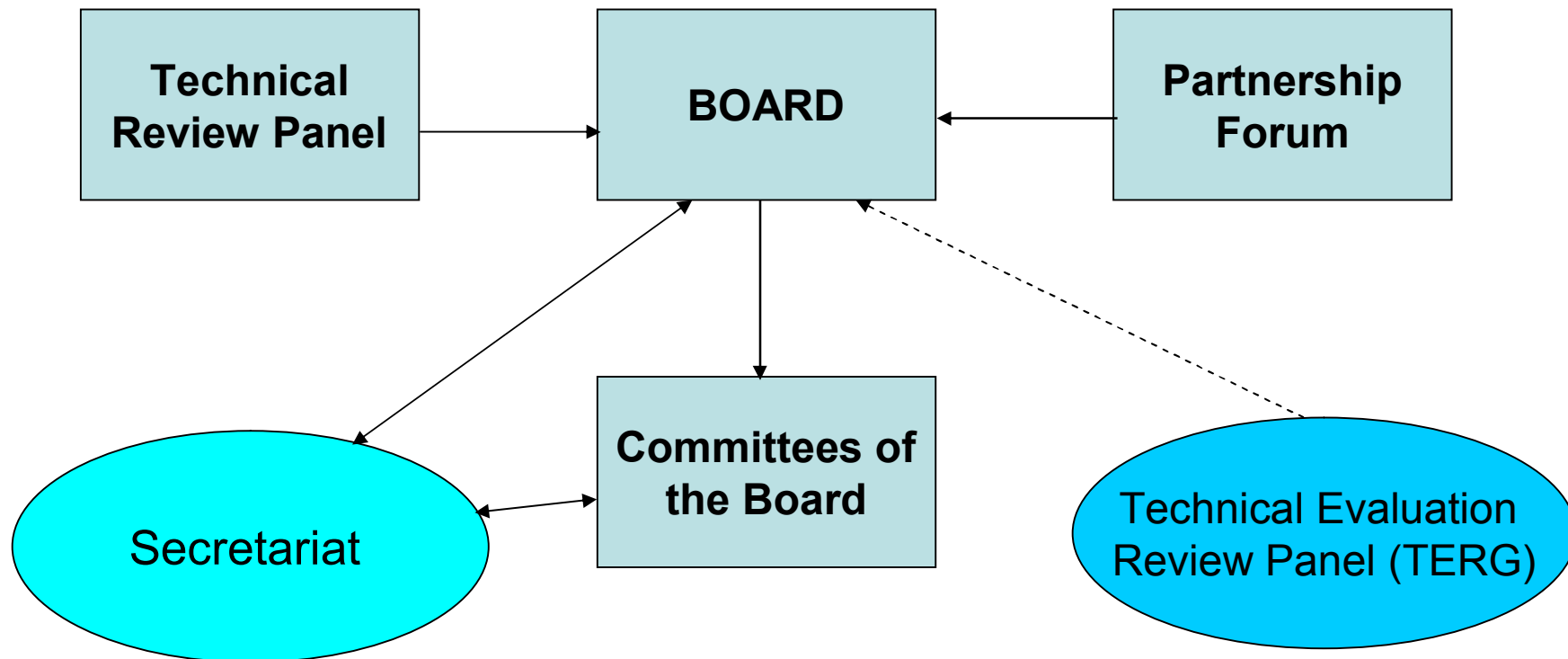
What is the Global Fund?

The Global Fund is an independent public-private partnership mandated:

- To raise and to disburse substantial new funds
- To operate transparently and accountably
- To achieve sustained impact on HIV/AIDS, TB, and malaria



Governance Structure





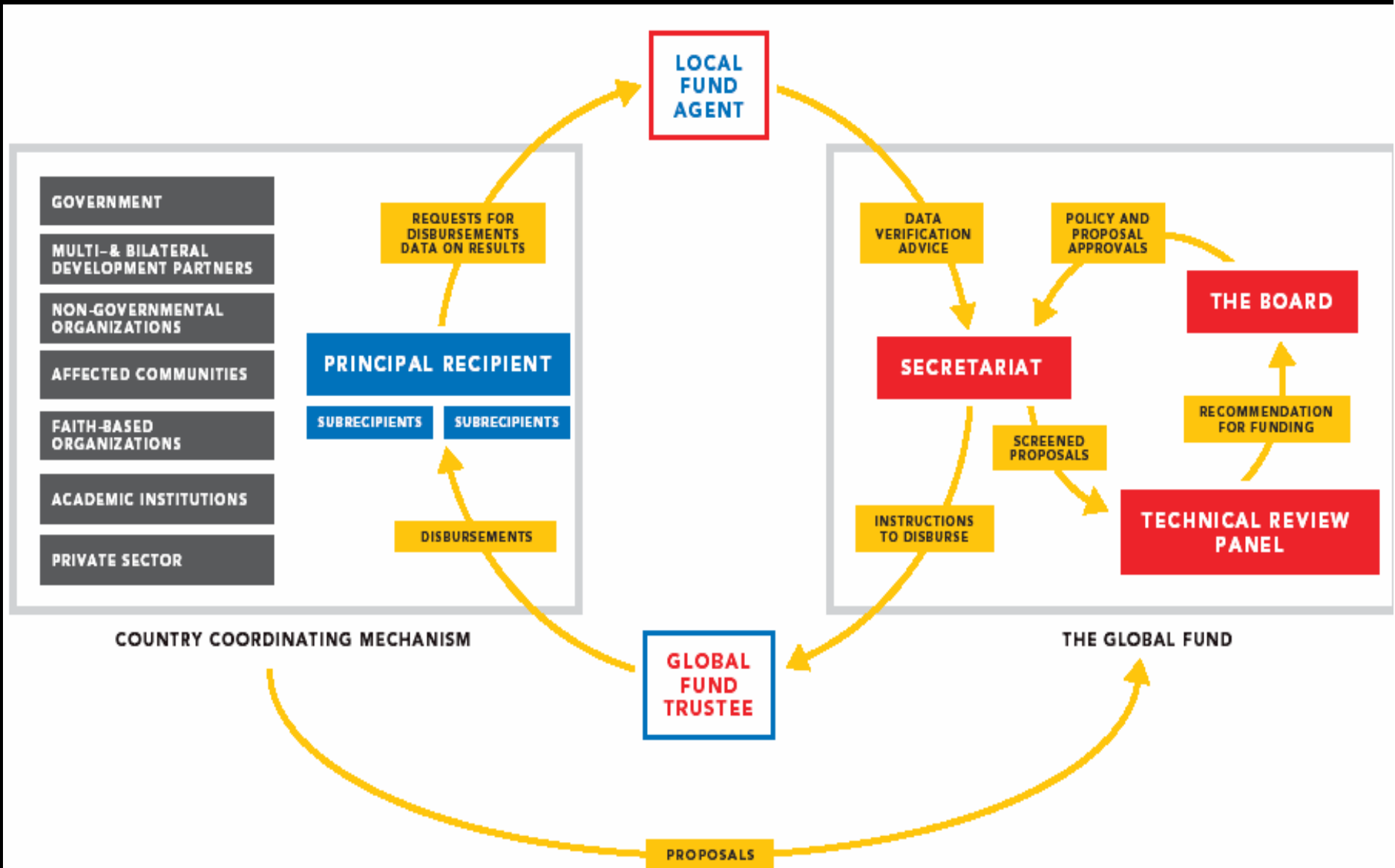
Funding to the Global Fund

- Total pledges available through 2010 = US\$ 19.5 billion
- Approximately US\$ 10.1 billion has been paid in

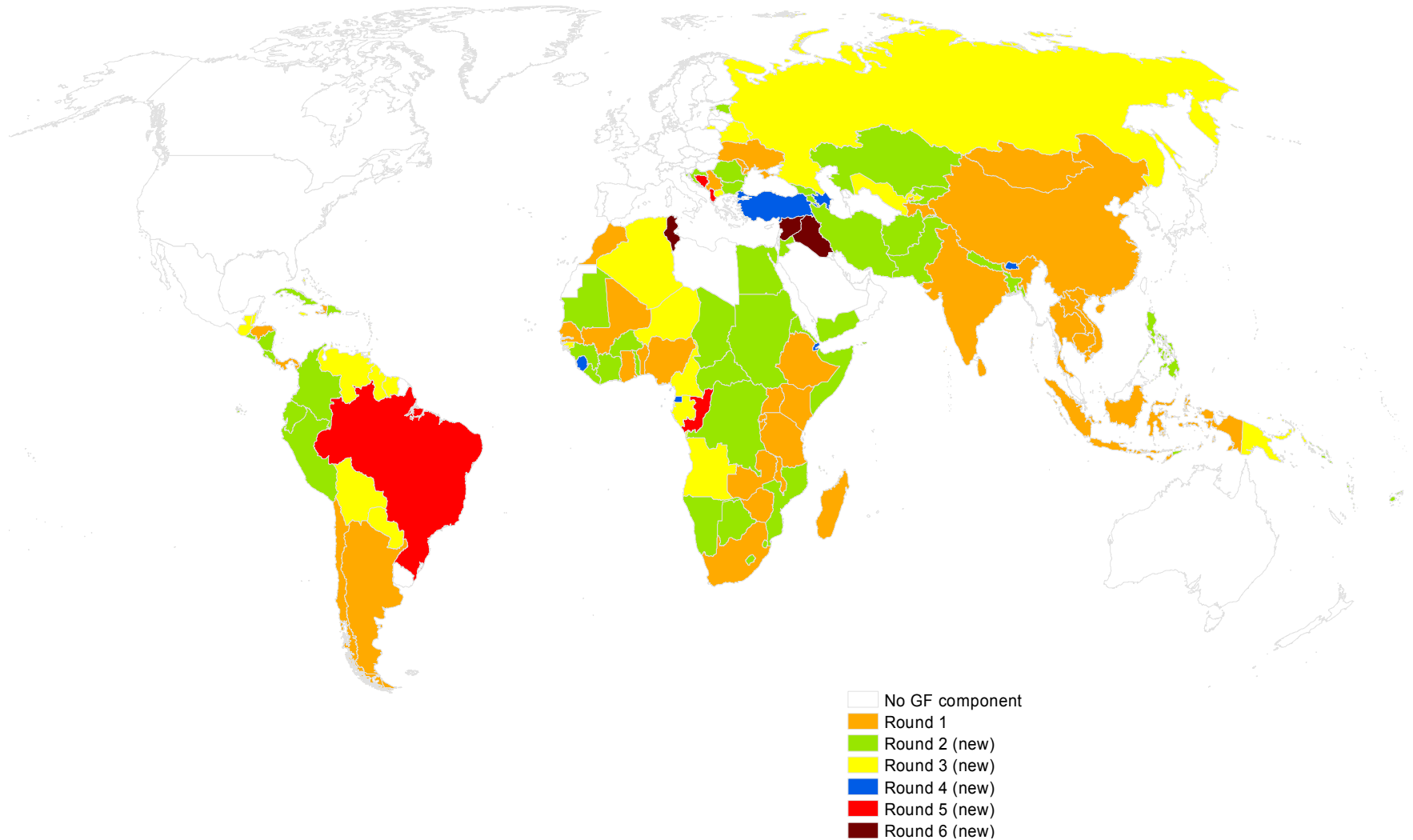
Global Fund funds approved and disbursed

- Total proposals approved
 - 2-year budget of US\$ 5.8 billion
 - 5-year budget of US\$ 14.5 billion (proposed total)
- Grant agreements signed
 - 2-year agreement of US\$ 4.7 billion
 - Phase 2 agreement of US\$ 3.6 billion
- US\$5.3 billion disbursed

Grant Process

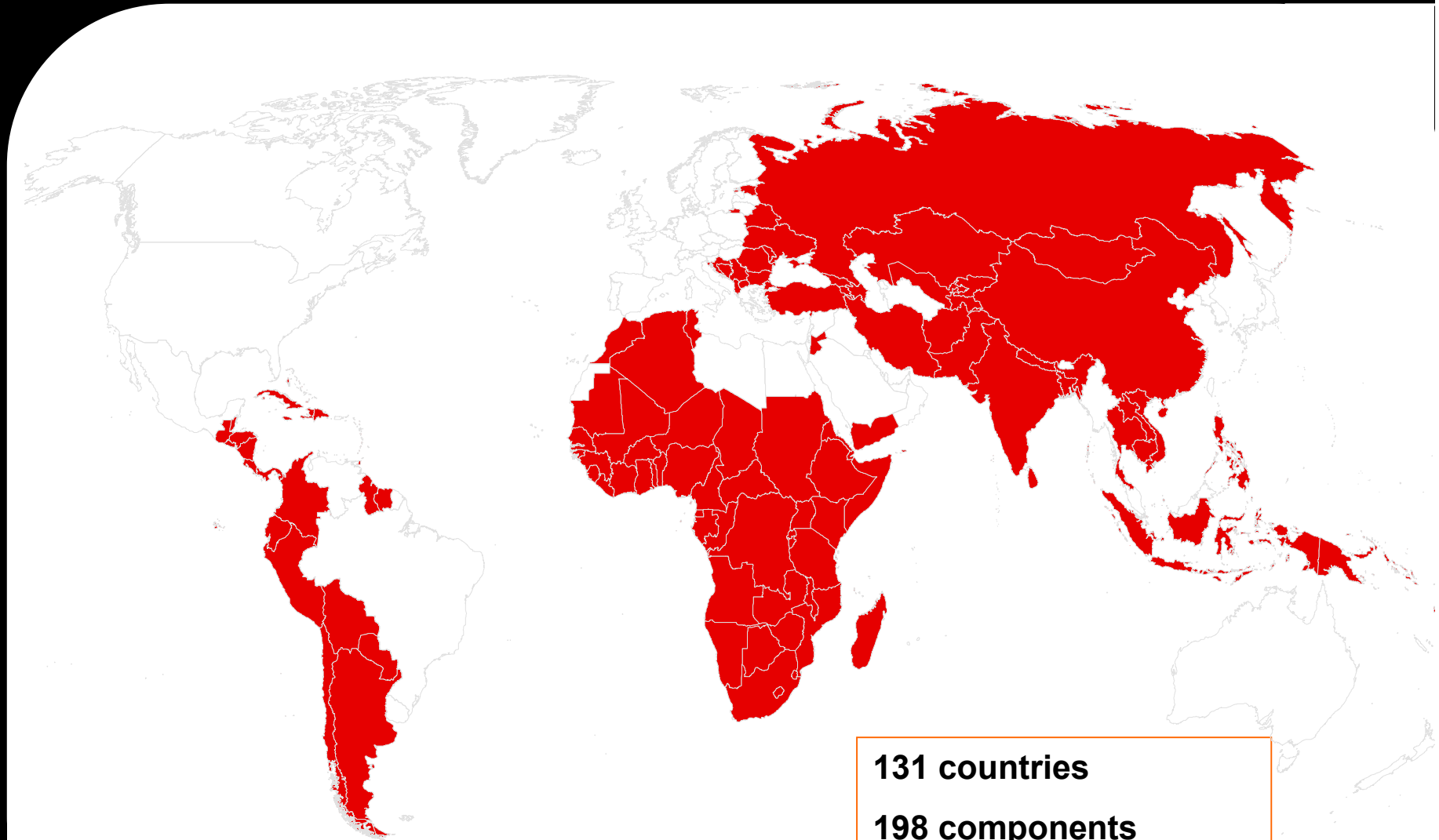


Countries with Global Fund Grants



HIV/AIDS Coverage

After 6 Rounds of proposals



131 countries
198 components
US\$ 2.6 billion (2 years)
US\$ 7.6 billion (5 years)

Note: HIV/TB, integrated, and HSS components are included.

Tuberculosis Coverage

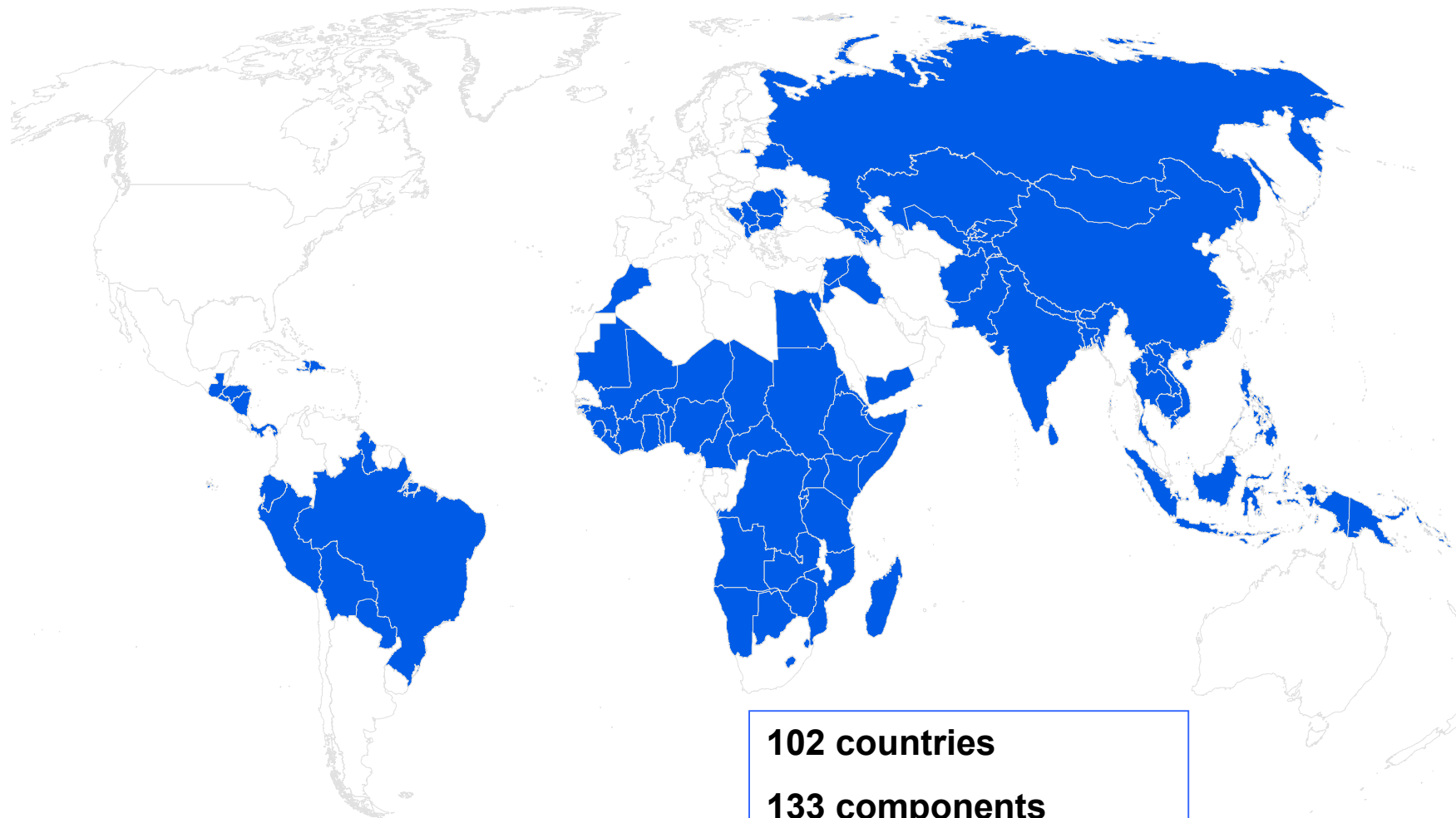
After 6 Rounds of proposals



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102 countries

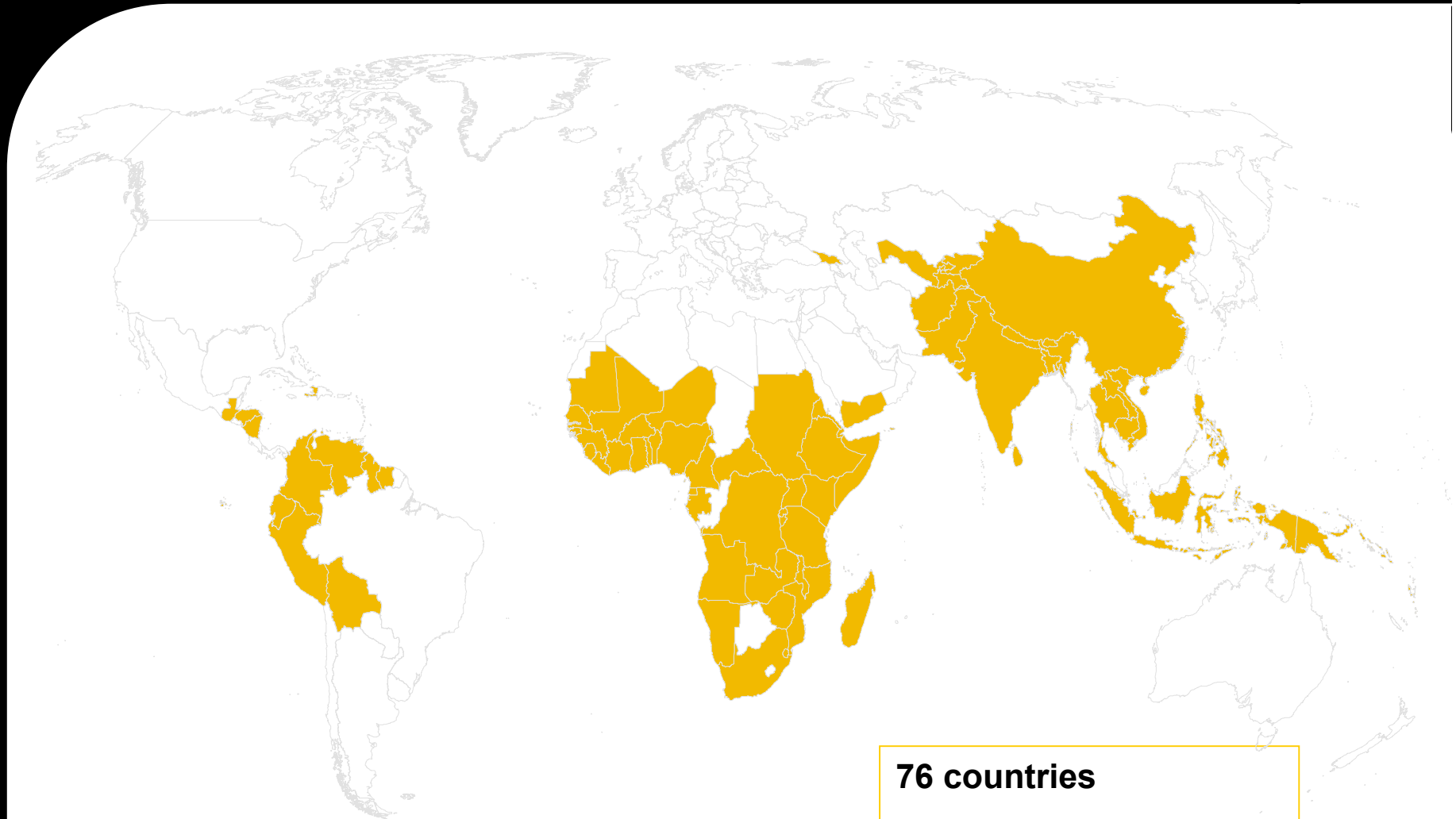
133 components

US\$ 0.8 billion (2 years)

US\$ 1.9 billion (5 years)

Malaria Coverage

After 6 Rounds of proposals



76 countries
117 components
US\$ 1.3 billion (2 years)
US\$ 2.6 billion (5 years)

Building the Measurement Framework



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Indicators and measurement tools for all levels

	Sample Measurements
Impact	<i>Declining mortality from HIV, TB and malaria</i>
System effects	<i>Additionality, sustainability and partnerships</i>
Grant performance	<i>Coverage, people reached by services</i>
Operational performance	<i>Actual disbursements compared to targets</i>

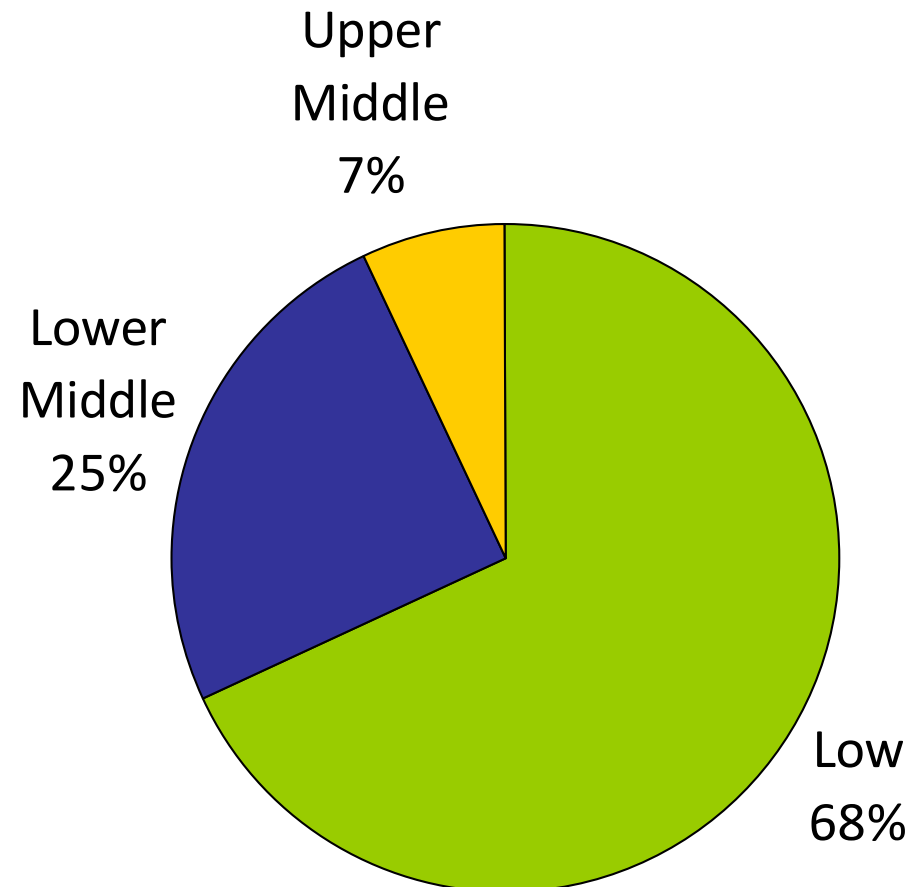
Country Classification: by Income level

Rounds 1-7, (March 2008)



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Global Fund Grant Resources by **Income Level**

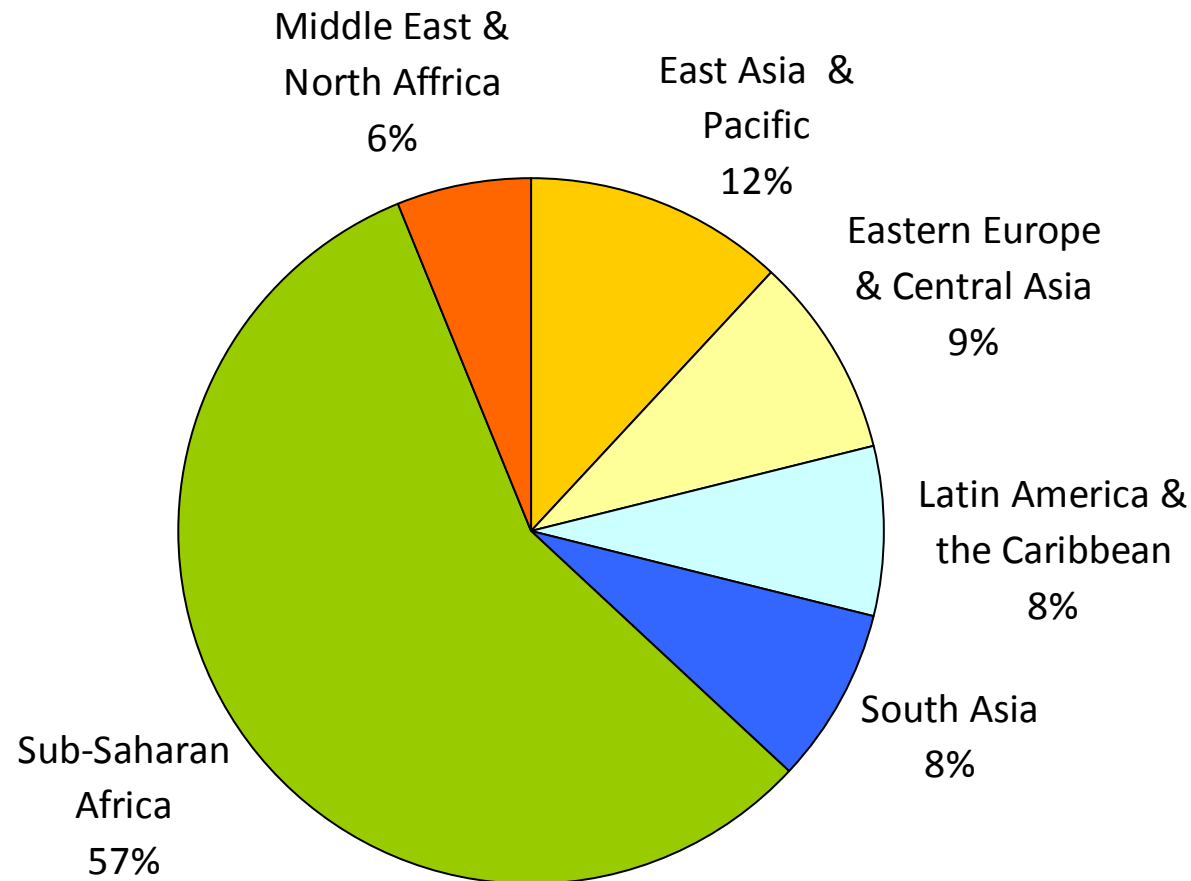


100% = \$10.1 billion USD
Percentages of total funds approved by
the Board, including Phase 2

Regional Distribution

Rounds 1-7, (March 2008)

Global Fund Grant Resources by Region



100% = \$10.1 billion USD
Percentages of total funds approved by
the Board, including Phase 2

Disease Components Distribution

Rounds 1-7, (March 2008)

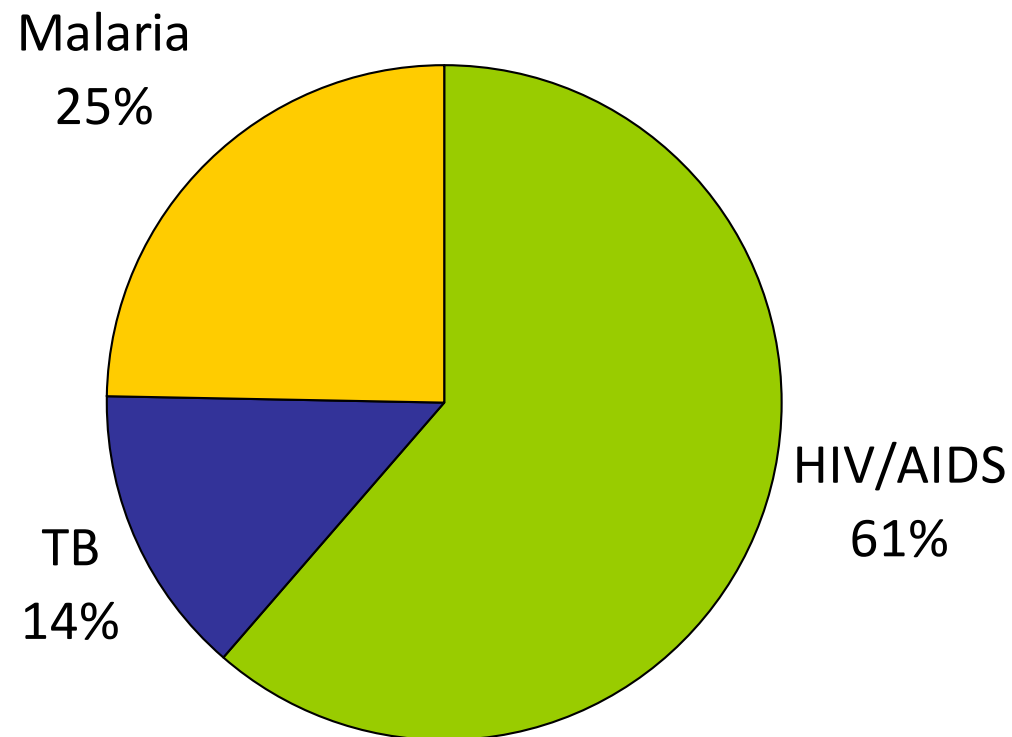


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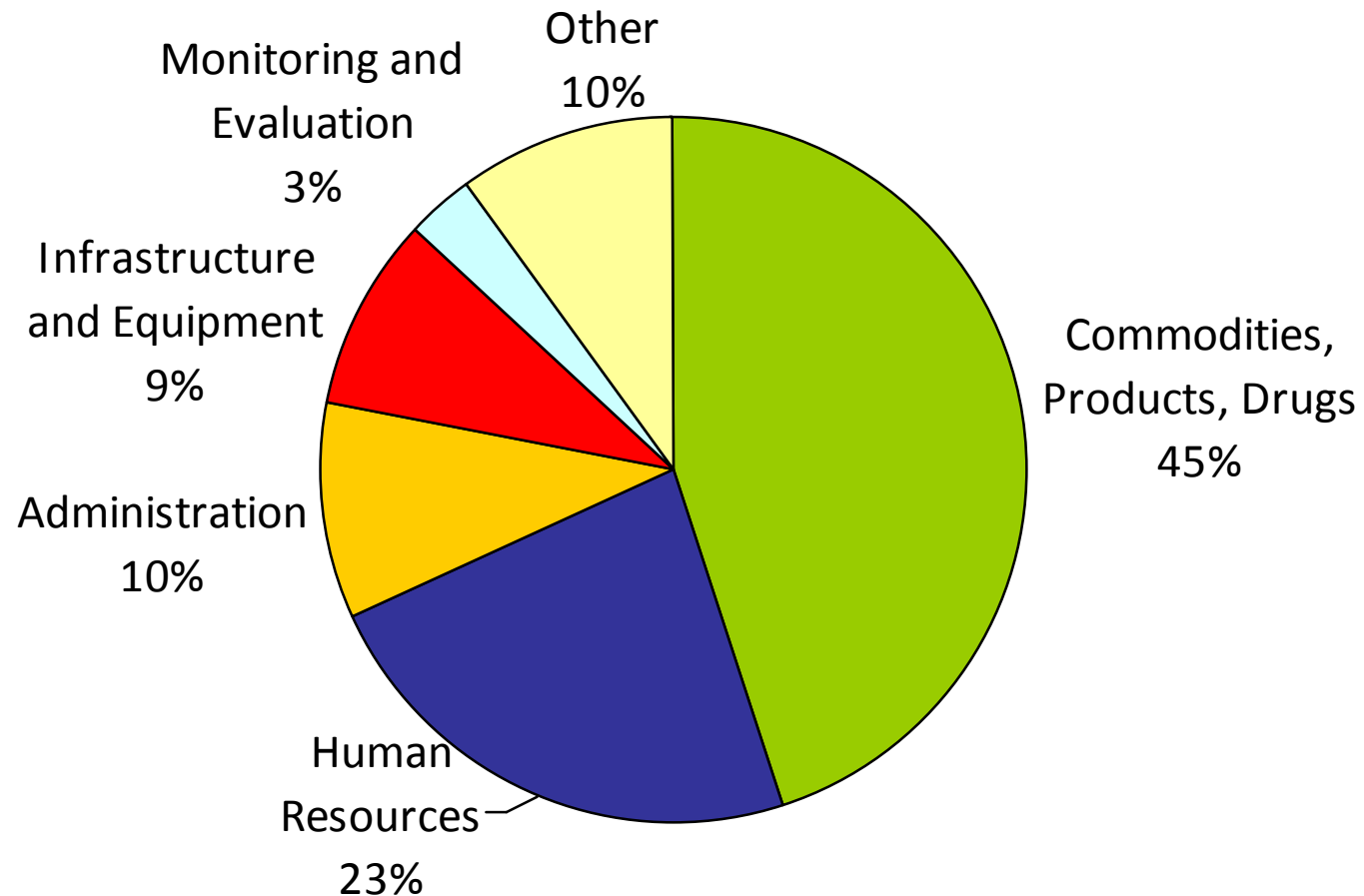
Global Fund Resources by **Disease Component**



100% = \$10.1 billion USD
Percentages of total funds approved by
the Board, including Phase 2

How are Grant Funds Used?

Resources by Expenditure Component



Estimates from Rounds 2-7 proposals

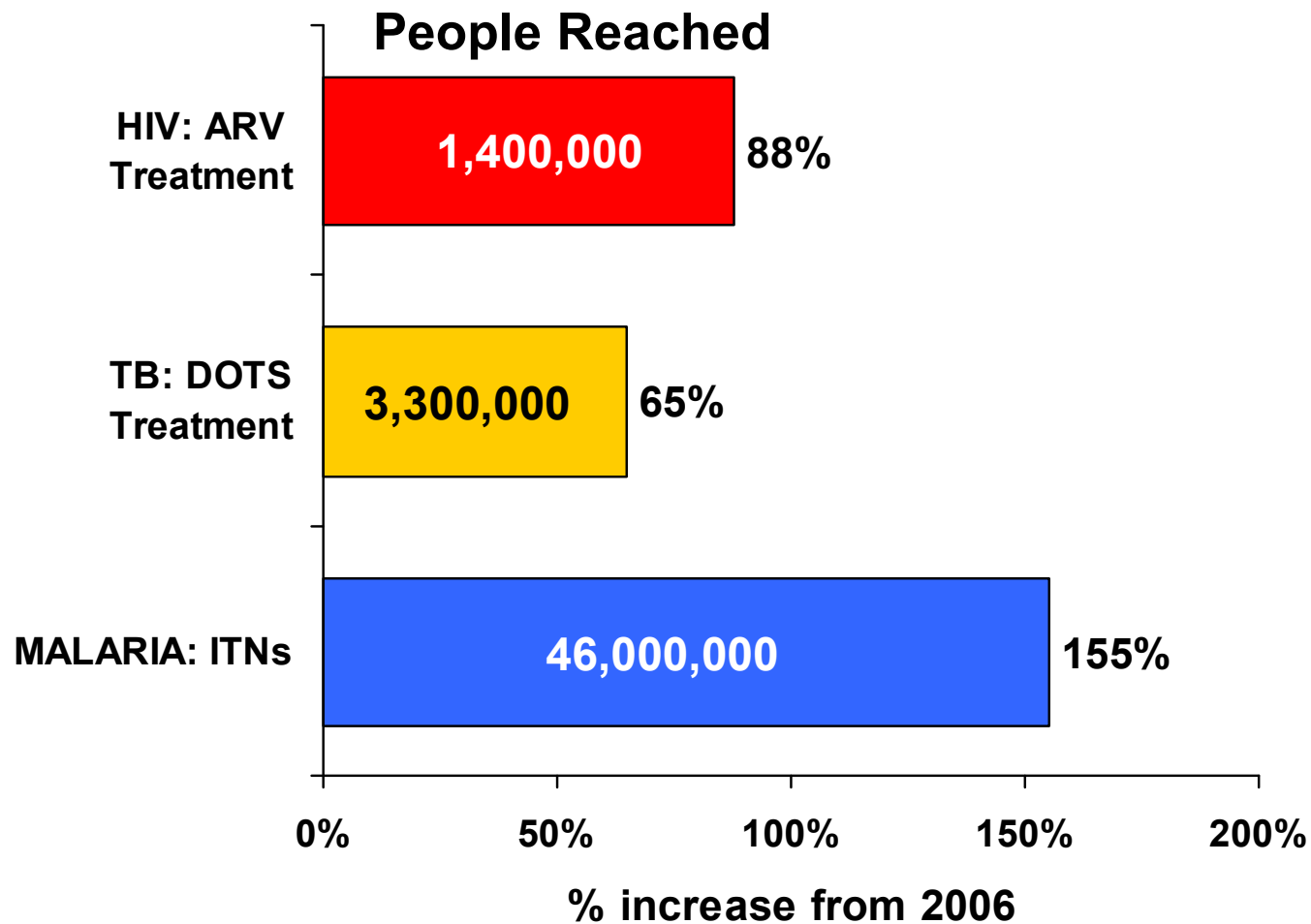
100% = \$5.2 billion USD

What Results have been Achieved?

1 December 2007



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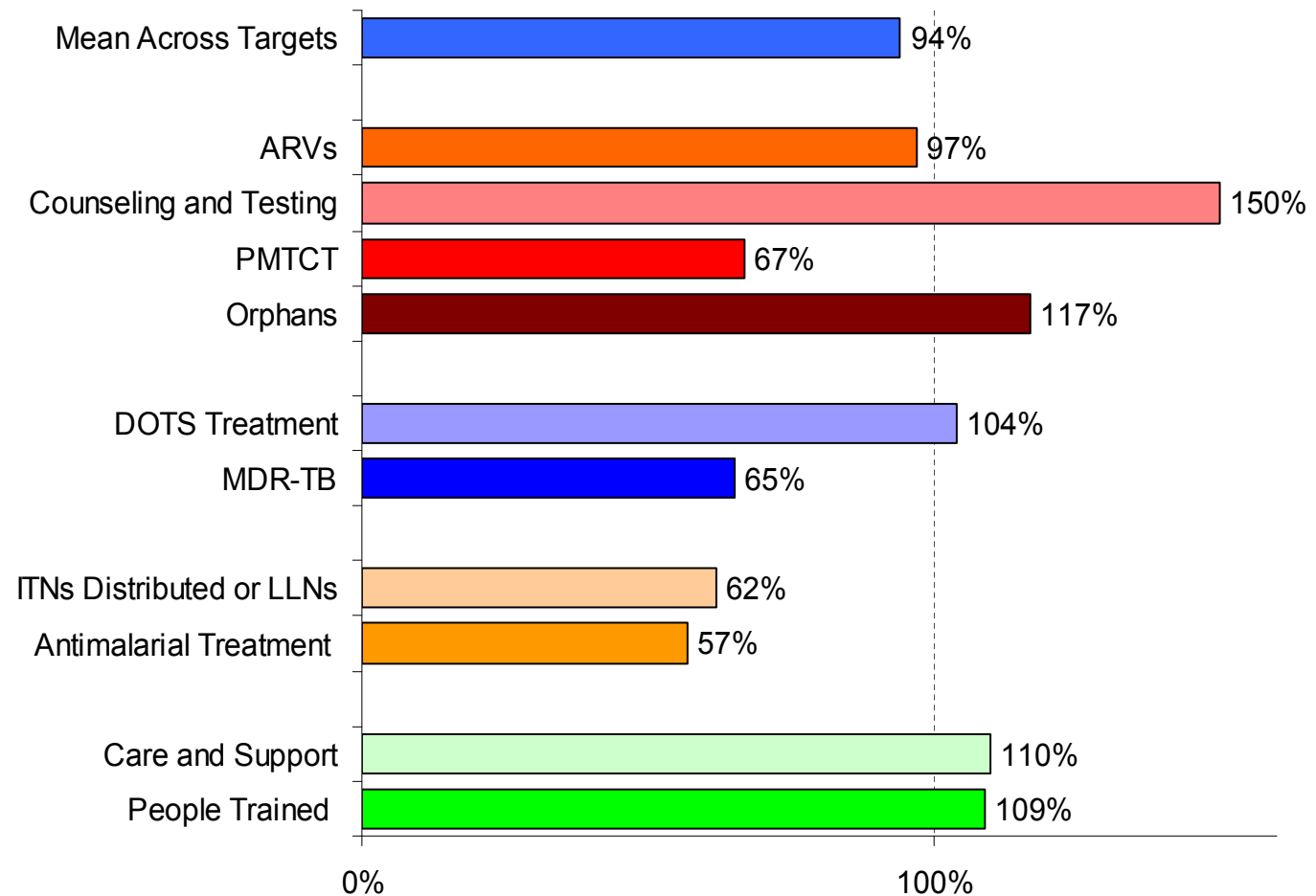


Overall, Grants are Achieving Targets

292 Phase 2 grants submitted to the Board, Dec 2007



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Making a difference

“You go to the medical ward and now half of the beds are not occupied, before they were mushrooming.

A manager came to me as Minister of Health and said “You are bad for business, our funeral business is going down”. There was a time when every weekend we were burying four to eight people, now weeks go by without a funeral.”

“Hospitals are hospitals again”